

**Summary of FTEs**

An FTE simply converts the hours worked by a position into a percentage of a full year's number of hours. A full time employee works 2,080 hours per year. To determine the number of hours worked during the year, multiply the percent of FTE by 2,080. Some position may be filled with more than one person and the work that is accomplished may equal more than 2,080 hours (reserve positions in the Sheriff's Department and EMS, respite position in Mental Health and Social Services). If so, the FTE may be 1.25 or 2,600 hours worked. The following table indicates the number of new FTEs and the source of funding for the positions.

New FTEs approved in the Fiscal Year 2004/05 budget are as follows.

	<b><u>Total FTEs</u></b>	<b><u>Source of Funding</u></b>
<b>EMERGENCY SERVICES</b>		
260350 Shelter Assistant	1.00	General Fund
<b>MENTAL HEALTH</b>		
530902 MH Clinician III	3.00	State
530902 Staff Psychologist	1.00	State
530903 Office Support Specialist	0.50	State
540050 Business Manager	1.00	Medicaid
540050 Executive Assistant	1.00	MH Fund Balance
540050 Office Support Specialist II	11.00	MH Fund Balance
540050 Quality Operation	1.00	Medicaid
540060 Medical Director	1.00	Medicaid
540060 Substance Abuse Counselor	1.00	Medicaid
540060 SW Clinical Care Specialist	0.50	Medicaid
540070 Human Services Technician	1.00	Medicaid
540070 Office Support Specialist II	1.00	Medicaid
<b>PUBLIC HEALTH</b>		
580550 Nutritionist	1.00	Federal
580550 Office Support Specialist	0.50	Federal
<b>SHERIFF'S DEPARTMENT</b>		
210050 Civil Officer	1.00	General Fund
210350 Sex Crime Investigator	1.00	State/Narcotics Seized Fund
<b>SOCIAL SERVICES</b>		
560249 MH Program Supervisor III	1.00	State/Local
560251 MH Program Supervisor III	1.00	Federal/Local/Insurance
580253 MH Program Supervisor III	1.00	Local
560700 Staff Attorney	1.00	Federal/Fees
<b>SOLID WASTE</b>		
350050 Administrative Assistant	0.50	Solid Waste Fees
<b>UTILITIES &amp; ENGINEERING</b>		
430050 Administrative Assistant	0.50	General Fund
430300 Stormwater Engineer	1.00	Fees/Water & Sewer
<b>TOTAL</b>	<b>33.50</b>	